

Facilities Task Force

Sept. 26, 2023



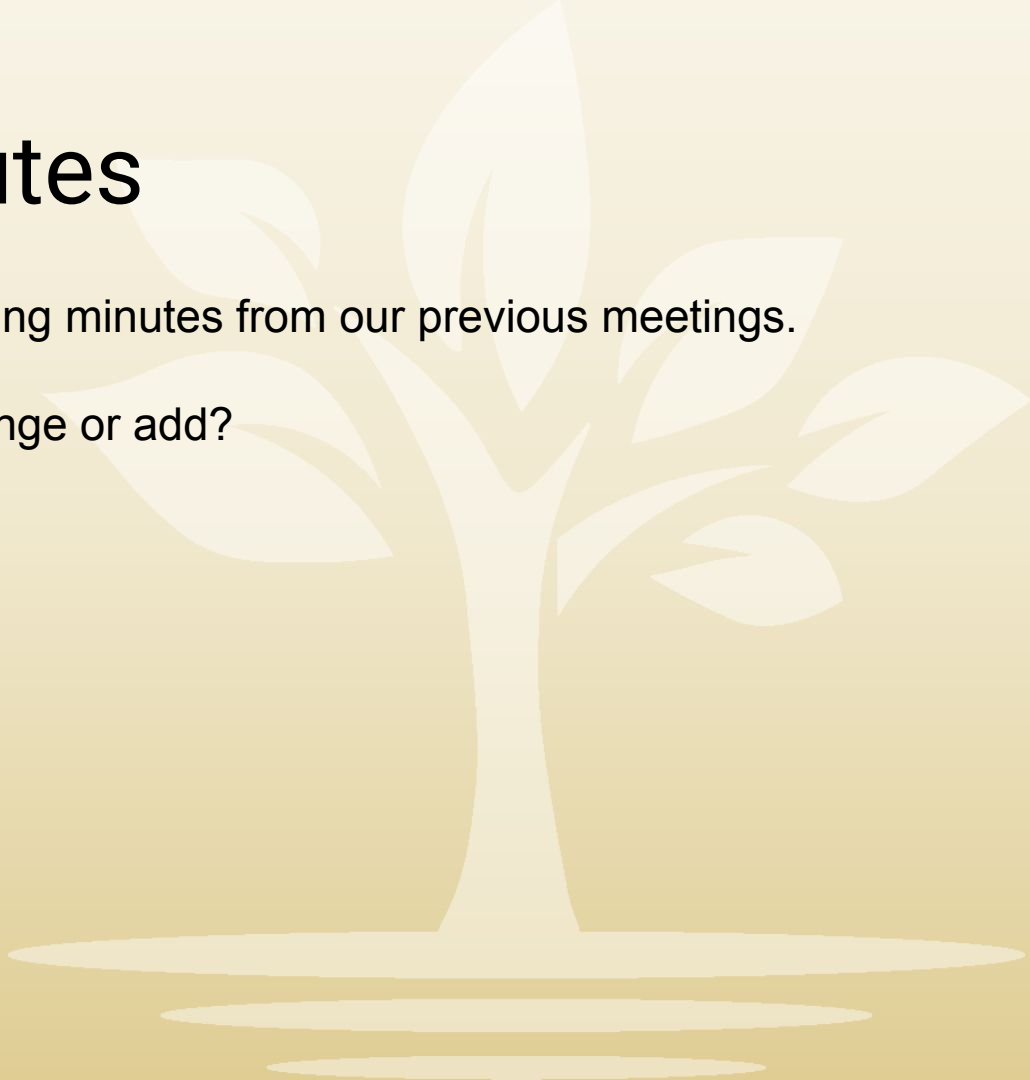
Welcome

Please grab some food and
find your assigned table.



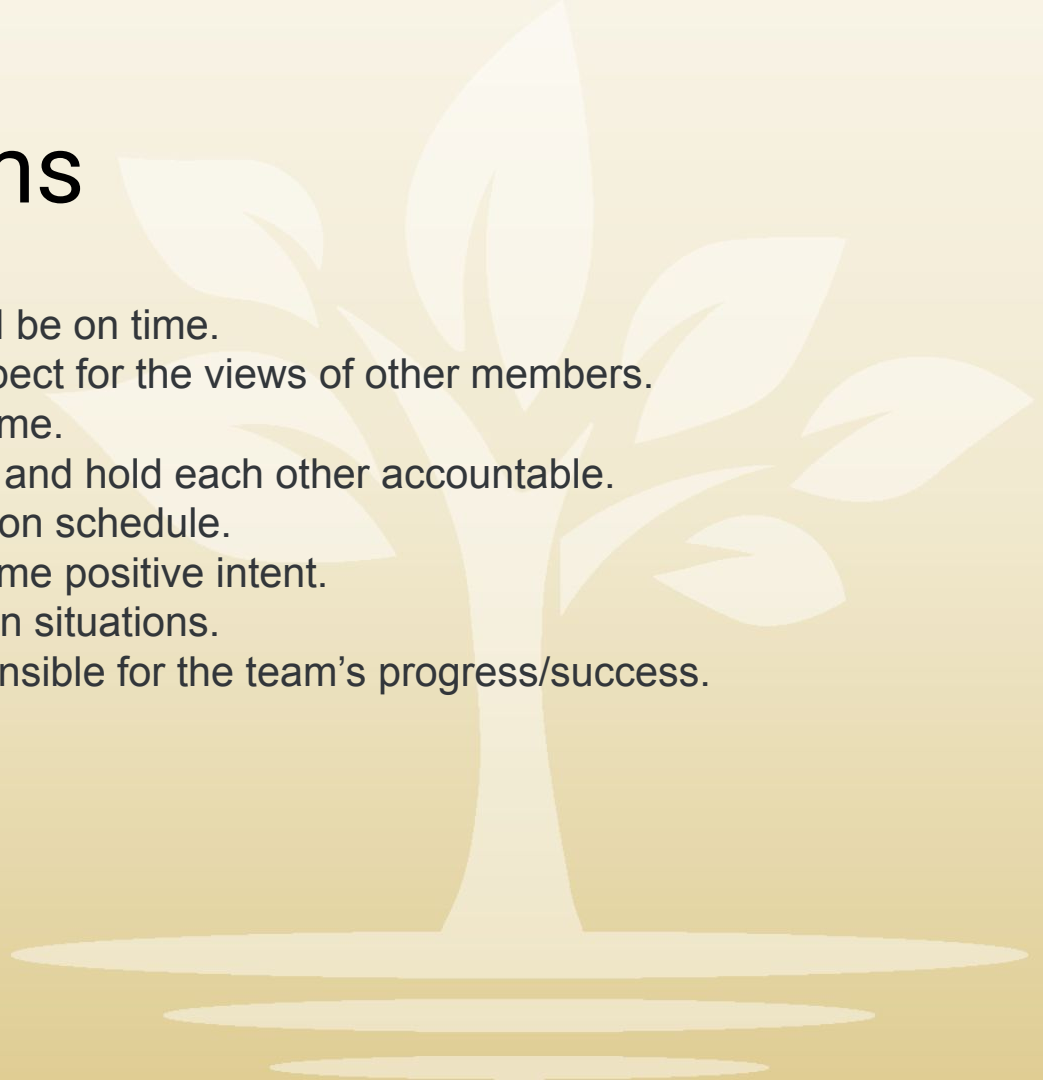
Meeting Minutes

- Please review the meeting minutes from our previous meetings.
- Is there anything to change or add?

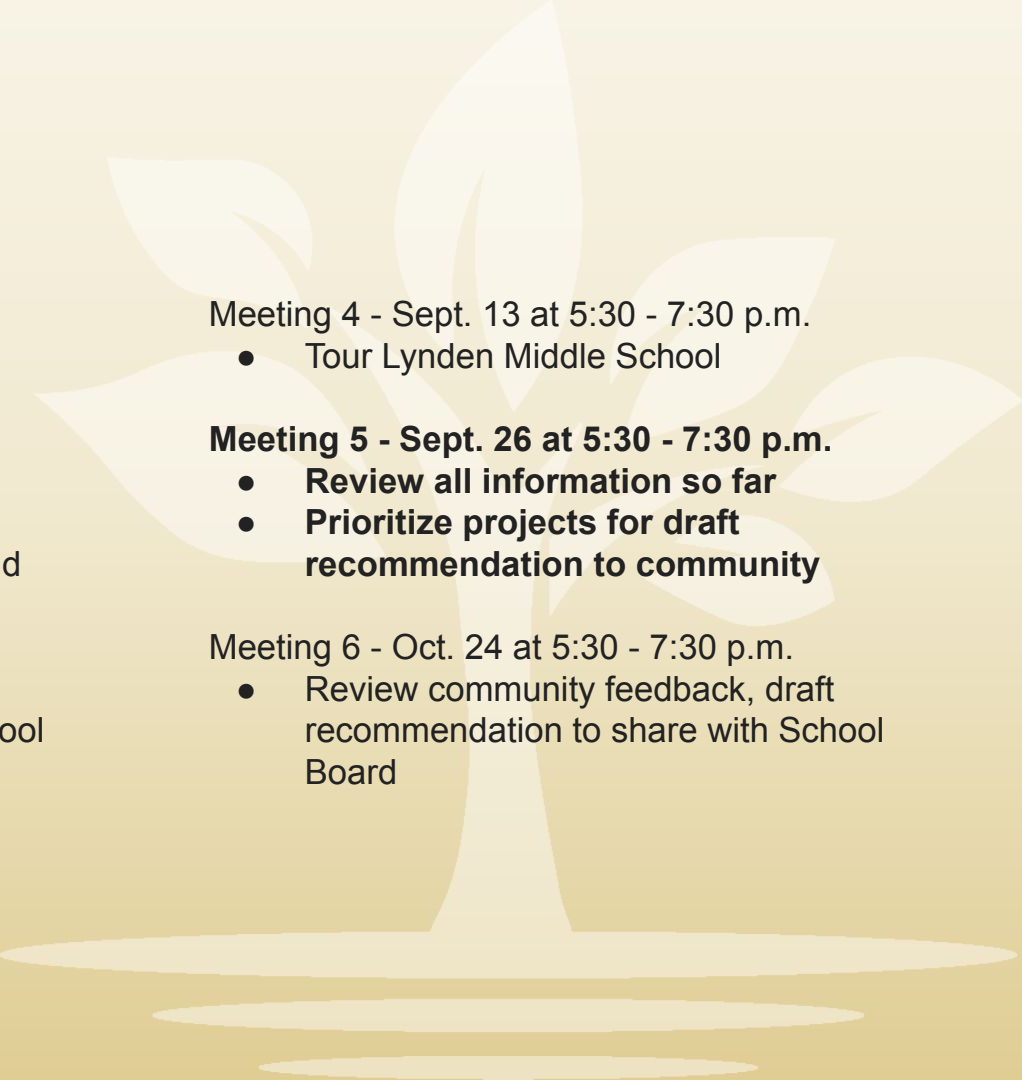


Groups Norms

1. Attend all meetings and be on time.
2. Listen to and show respect for the views of other members.
3. All questions are welcome.
4. Be an attentive listener and hold each other accountable.
5. Carry out assignments on schedule.
6. Extend grace and assume positive intent.
7. Always strive for win-win situations.
8. Every member is responsible for the team's progress/success.



Our Process



Meeting 1 - June 22

- Task force purpose
- Review past projects
- Overview of study and survey

Meeting 2 - July 26 at 5 p.m.

- Financing for facilities projects and bonds

Meeting 3 - Aug. 22 at 5:30 p.m.

- Site visits to Meridian Middle School and Irene Reither Elementary

Meeting 4 - Sept. 13 at 5:30 - 7:30 p.m.

- Tour Lynden Middle School

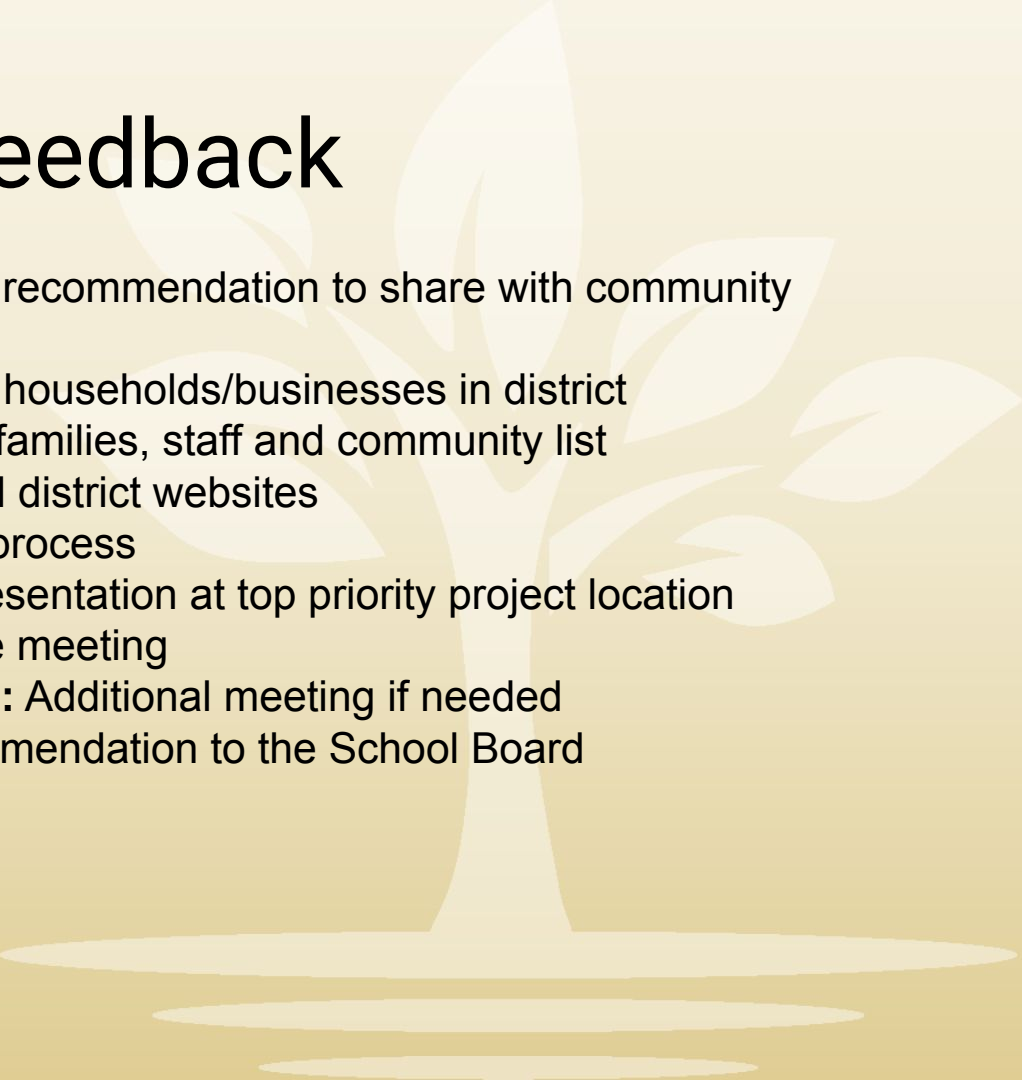
Meeting 5 - Sept. 26 at 5:30 - 7:30 p.m.

- **Review all information so far**
- **Prioritize projects for draft recommendation to community**

Meeting 6 - Oct. 24 at 5:30 - 7:30 p.m.

- Review community feedback, draft recommendation to share with School Board

Community Feedback



- **Sept. 26:** Develop draft recommendation to share with community
- **Oct. 2 to Oct. 23:**
 - Letter mailed to all households/businesses in district
 - Email message to families, staff and community list
 - Post on school and district websites
 - Student feedback process
- **Oct. 17:** Community presentation at top priority project location
- **Oct. 24:** Final task force meeting
- **Week of Oct. 30/Nov. 6:** Additional meeting if needed
- **Nov. 29:** Present recommendation to the School Board

Recommended Projects

- Rebuild Meridian Middle School
- Renovate and modernize Meridian Middle School
- Build a new elementary school
- Renovate and add classrooms to Ten Mile Building
- New transportation and maintenance facility
- MHS stadium work
- MHS performing arts center
- New generator for MHS



Recommended Projects

- **New transportation and maintenance facility**
 - \$6.2 million
 - Safety concerns with driving through student parking lot
 - No room for expansion
 - Moving this facility would expand parking at HS



Recommended Projects

- **MHS stadium work**
 - \$7.01 million
 - Replace existing lighting and poles
 - Install synthetic turf field for year-round use
 - Stadium structure in need of repair
 - Install four new tennis courts

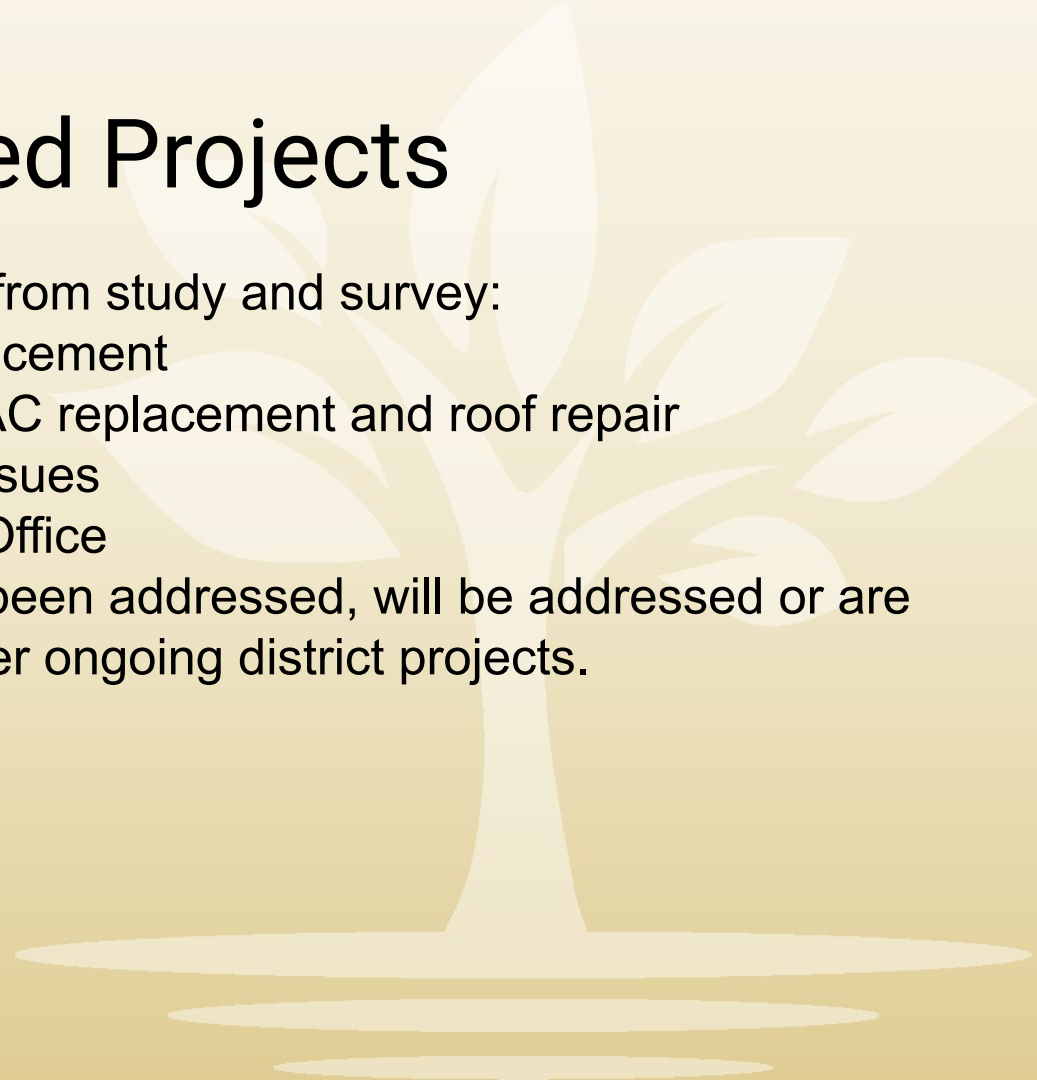


Recommended Projects

- **MHS performing arts center**
 - \$2.03 million
 - Built in 1991, in need of new roof and masonry repair
- **New generator for MHS**
 - \$370,000
 - For main building, CTE and gyms
 - To protect the buildings from freezing during inclement weather or power outages



Recommended Projects



- Additional projects from study and survey:
 - HS septic replacement
 - North gym HVAC replacement and roof repair
 - MP3 heating issues
 - Demo District Office
- These have either been addressed, will be addressed or are connected with other ongoing district projects.

Question & Answers

We received questions from the previous tours. These have been printed for you.

- Would it be possible to build the new MMS as a 5-8 school to alleviate crowding at IRE?
- Are there systems designed for making portable buildings safer for students in a lockdown situation or newer portables that are designed better for the safety of the students in a lockdown situation?

Prioritize Projects

- In your table groups, use the cards to organize the projects
- Prioritize projects:
 - Total amount should not exceed \$83,356,924
 - Prioritize your top project
 - Add next priority projects if bond capacity
 - Add list of future projects (10+ years)
- Explain why you chose that project as your top priority.
- When you are finished, bring your poster to the front of the room.
- We will reconvene at 7 p.m.

One Top Project
(explain why)

Additional Projects

Not to exceed \$83 million

Future projects (for
future bond
measure)

Draft Recommendation

- Green - I agree
- Yellow - I have questions or concerns
- Red - I do not agree

