

Facilities Task Force

Welcome!



Process

- Study and Survey completed by King Architecture with OSPI grant
- Presented to School Board on April 26
- Facilities Task Force convened June 2023

Members:

Chantell Bertollini, IRE parent
Alec Covert, IRE parent
Erin Schweigert, IRE parent
Karl Noste, IRE and MMS parent
Michelle Simmons, MHS parent
Paul Kratzig, community member
Laney Brannen, MP3 teacher
Tyler Dockins, IRE principal
Robert Kratzig, MMS assistant principal

Todd Torgeson, MMS principal
Derek Forbes, MHS principal
Lisa Gilchrist, Director of Public Relations
Bryant Michaelson, Director of Activities and Athletics
Adrienne Somera, Director of Teaching and Learning
Joe O'Brien, Director of Technology and Assessment
Jay Yeager, Director of Maintenance and Operations
Kurt Harvill, Assistant Superintendent
Dr. James Everett, Superintendent



Process

- Met monthly from June to October
- Presentations included:
 - Study and Survey by Tim Faber with King Architecture
 - Bond and Levy Update by Cory Plager with DA Davidson
- Tours:
 - Meridian Middle School
 - Irene Reither Elementary
 - Lynden Middle School

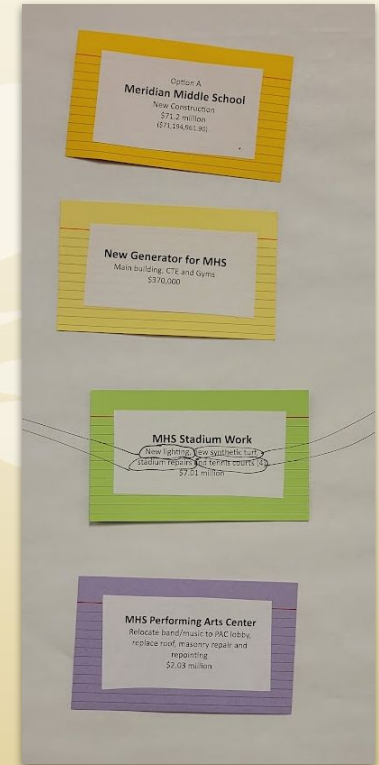


Draft Recommendation:

- Build a new Meridian Middle School as a 5-8 school
- New generator for Meridian High School
- MHS Performing Arts Center repairs and roof replacement (moving band class)
- MHS stadium work (new lighting and repairs only)

Estimated cost: \$80.5 million

- Separately, get feedback on tennis courts and synthetic turf to MHS.



Recommended Projects

- **MHS Stadium Repair and Lighting Replacement**
 - Lighting was installed in 1987
 - Beyond useful life expectancy
 - Poles are leaning
 - Stadium structure in need of repair
 - Repairs as needed to the wood components of the stadium structure
- Estimated cost: \$1.4 million



Recommended Projects

- **MHS Performing Arts Center**
 - Built in 1991
 - In need of new roof and masonry repair
 - Once the masonry is re-pointed, it would be re-sealed
 - Move band/choir room from external building to PAC to create closed campus
 - Building condition score
 - PAC 72.45
 - Band/Choir Building 64.69



Estimated cost: \$2.03 million

AREA SUMMARY		
SOUTH GYM	=	23,100
NORTH GYM/ WRESTLING	=	20,547
LOCKERS BUILDING	=	7,867
CTE BUILDING	=	13,345
MAIN ED. BUILDING	=	52,630
PAC BUILDING	=	15,835
BAND / CHOIR BUILDING	=	5,422
MP3 PORTABLES	=	9,324
GREENHOUSE	=	2,880
TOTAL:		150,950



MERIDIAN SCHOOL
DISTRICT

MERIDIAN HIGH SCHOOL - Study & Survey 2022

OVERALL SITE PLAN

SCALE: 1" = 100'-0"

Chantell

Recommended Projects

- **New generator for MHS**
 - Provide emergency power to office, library, main building, CTE building, north gym and locker rooms
 - To protect the buildings from freezing during inclement weather or power outages
- Estimated cost: \$367,000



Additional Projects

- **Tennis Courts** (\$326,000)
- **Synthetic Turf Field** (\$4.3 million)



Build a new Meridian Middle School



Build a new Meridian Middle School

- Costs to maintain continue to grow
- Safety concerns with unconnected buildings and non-reinforced concrete
- Not accessible for visitors with limited mobility
- Not built for 21st Century Learning
- Lack of space for classrooms and specialists



Build MMS for grades 5-8

- Alleviate crowding at IRE without asking taxpayers to build a new elementary school
- Opportunities to help students transition from elementary to middle school
- More balanced K-12 experience, allowing students to spend a similar number of years in each building
- Reduce capacity issues related to parking, drop-offs, pick-ups, and classroom overcrowding at the elementary level

Grade	--- ACTUAL ENROLLMENTS ON OCTOBER 1st ---					AVERAGE %		--- PROJECTED ENROLLMENTS ---						
	2017	2018	2019	2020	2021	2022	SURVIVAL	2023	2024	2025	2026	2027	2028	
Kindergarten	119	108	127	105	138	164		156	165	173	181	190	198	2030
Grade 1	117	115	117	129	108	131	100.86%	165	157	166	174	183	192	572
Grade 2	128	121	121	104	126	109	99.21%	130	164	156	165	173	182	
Grade 3	114	129	137	114	101	122	100.42%	109	131	165	157	166	174	
Grade 4	122	113	135	118	115	104	98.74%	120	108	129	163	155	164	497
Grade 5	122	123	132	130	118	115	102.78%	107	123	111	133	168	159	
Grade 6	104	134	131	129	124	134	104.59%	120	112	129	116	139	176	
K-6 Sub-Total	826	843	900	829	830	879		907	960	1,029	1,089	1,174	1,245	450
Grade 7	108	108	132	121	126	125	98.63%	132	118	110	127	114	137	499
Grade 8	102	109	119	134	114	136	102.95%	129	136	121	113	131	112	
7-8 Sub-Total	210	217	251	255	240	261		261	254	231	240	245	254	
Grade 9	102	108	114	138	150	118	108.37%	147	140	147	131	122	142	
Grade 10	130	102	108	113	138	139	98.35%	116	145	138	145	129	120	
Grade 11	128	111	93	98	105	114	88.56%	123	103	128	122	128	114	482
Grade 12	95	105	89	77	88	84	82.95%	95	102	85	106	101	106	
9-12 Sub-Total	455	426	404	426	481	455		481	490	498	504	480	482	
DISTRICT K-12 TOTAL	1,491	1,486	1,555	1,510	1,551	1,595		1,649	1,704	1,758	1,833	1,899	1,981	

Draft Recommendation:

Project	Cost
New Meridian Middle School	\$71.2 million
Fifth Grade Addition to new MMS	\$5.4 million
MHS Performing Arts Center	\$2.03 million
MHS Generator	\$367,000
MHS Stadium repairs and lighting	\$1.4 million
Approximate total (rounded up)	~\$80.5 million

Financial Impact:

- Bonds are for building.
- By law, bonds cannot be used to pay for the day-to-day costs of operating the school district.
- Bonds require a supermajority, at least 60% of votes, to be approved.
- Bonds provide funds only for capital projects, such as:
 - New schools
 - Acquisition of property
 - Renovation or modernization of schools and athletic facilities

For \$80.5 million bond.
\$1.69 per \$1,000 of assessed value.
The tax rate for our community would increase by \$70.42/month or \$845/year in 2025 for a median homeowner (\$500,000 home) in our community.

Facilities FAQ

Thank you for your engagement with the [Facilities Task Force](#). Below are some of the questions we have received. As we hear more questions, we will add them here. You can find links to resources and information on the right.

- + [Can we see the estimates? Do the estimated costs include escalation?](#)
- + [Wouldn't it cost less to renovate the current middle school instead of building new?](#)
- + [Where would the new middle school be built?](#)
- + [Will the new middle school and upgrades be built with ADA compliance consideration?](#)
- + [I am concerned about the age-gap between 5th and 8th graders, how would the school handle that?](#)

[Facilities Task Force](#)

[Study and Survey Presentation to the School Board, April 26, 2023](#)
(Presented by Tim Faber, King Architects PLLC)

[Executive Summary: Long-Range Capital Facilities Planning](#)

[Study and Survey by King Architecture](#)

[Long Range Educational and Facilities Plan by King Architecture](#)

[Supplemental Documentation for Study and Survey](#)

[Bond and Levy Update Presentation from D.A. Davidson](#)

Thank you!

